

Swami Viveka Nand Education
Income and Expenditure Statement
1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Direct Expenses	77,23,973.00	Direct Incomes	1,09,72,599.00
ADVERTISEMENT & PUBLICITY	8,675.00	Fees Receipt	93,94,599.00
Advocate Fee	2,00,000.00	SVN Tution Fees (School)	15,78,000.00
Bank Charges	18,354.38		
Bank Interest	3,17,185.62	Indirect Incomes	3,26,048.00
Diwali Exp.	25,872.00	INTEREST RECEIVED	3,26,048.00
EPF CONTRIBUTION (Employer)	1,64,797.00		
FUNCTION EXPS	18,600.00		
HPU FEE	1,95,261.00		
Hygiene & Sanitation	1,39,063.00		
INSURANCE EXP.	60,892.00		
INTERNET EXP.	34,550.00		
Misc Exp	43,364.00		
NEWS PAPER & PERIODICALS	3,878.00		
Printing & Stationery	2,43,121.00		
Rent Paid	37,500.00		
Repair & Maintenance	17,00,574.00		
REPAIR & MAINTENANCE VEHICLE	1,52,850.00		
Repair & Maint. Play Ground	8,03,476.00		
Salary Exp.	29,83,752.00		
Salary (School)	5,31,981.00		
SPORTS EXP.	30,492.00		
T/DA EXP.	9,735.00		
	30,29,490.58		
Indirect Expenses			
Annual Function	1,58,445.00		
Audit Fee	11,800.00		
Cleaning & Hyeigene	1,09,585.00		
Depreciation	20,55,166.58		
Diarias Exp	17,000.00		
Electricity & Water Exp	71,209.00		
Hp Board Affiliation Fee	30,150.00		
Journal & Magzine Exp	10,500.00		
MEETING FEE	1,50,000.00		
Play Ground Exp	2,85,000.00		
Repairs & Maintenance Computers	1,26,235.00		
Website Exp.	4,400.00		
Excess of income over expenditure	5,45,183.42		
Total	1,12,98,647.00	Total	1,12,98,647.00